

Appendix C: Potential Costs – as of December 2021

Item	What is it for?	RRP Cost?	Does it need to be procured?	Timescales for procurement	Timescales for delivery
Tractor Mounted Flail	Chops the grass/other vegetation into small pieces – needed to cut the longer grass	£6,540	Yes	Allow 6 weeks	Depends on dealer and if in stock
Small Flail for Ride on	As above but for smaller locations	£5,890	Yes	Allow 6 weeks	Depends on dealer and if in stock
Wessex Cut and Lift Machine	Cutting and lifting grass	£11,300	Yes	Allow 6 weeks	Depends on dealer and if in stock
Small cut and lift ride-on	Cut and lift in smaller, narrow locations	£17,000	Yes	Allow 6 weeks	Depends on dealer and if in stock
Kubota Baling Machine BF3500	Bale the grass to either stay on site or move to another location	£44,417	Yes	Allow 6 weeks	Depends on dealer and if in stock
Small Baling Machine	Used for smaller sites to bale the grass - this will result in smaller bales, which are easier to manoeuvre. (May need to use small cut & lift as above)	TBC	Yes	Allow 6 weeks	Depends on dealer and if in stock
Kubota Drum Mower	Cuts the grass at the bottom so that it falls over - this will allow seed heads to drop before collecting	£5,818	Yes	Allow 6 weeks	Depends on dealer and if in stock
Kubota Tedder Rake	Used to form rows of grass before being baled	£7,275	Yes	Allow 6 weeks	Depends on dealer and if in stock

Tractor powered composter 15cm	To turn green waste into compost and re-use. (Need demonstration to assess viability)	£75,543	Yes	Allow 6 weeks	Depends on dealer and if in stock
Kubota Tractor M4073 74hp	May require an additional tractor (if the action plan requires all sites across the district to be cut during a short window of time)	£44,767	Yes	Allow 6 weeks	Depends on dealer and if in stock
Trailer	To move bales for disposal	£4,000	Yes	Allow 6 weeks	
Garden waste freighter including HGV driver	Used to take the cut grass to a disposal site	£59.44/hr	No	N/A	
Hi-ab Lorry including HGV driver	This will be needed to take the bales and any loose grass away from site	£29.44/hr	No	N/A	
Labour	Additional staff resource e.g. for strimming around street furniture and trees, loading bales etc	£23.00/hr	No	N/A	
Disposal Costs	To dispose of any arisings from the conservation / meadow cut	£25 per tonne (as of 2021)	No	N/A	
External Contractor to undertake cuts	Procure a contractor to undertake the first conservation cut or meadow cut. Contractor is more likely to then use the grass for hay as it is higher quality	£240/ha – without disposal	Yes	2 weeks to provide 3 quotations	N/A
External Contractor to undertake cuts	Procure a contractor to undertake the second conservation cut or meadow cut. Contractor unlikely to use grass for hay due to quality later on in the year.	£360/ha – with disposal	Yes	2 weeks to provide 3 quotations	N/A
Signage	Signs installed next to areas that are uncut to help inform the public of the benefits of what the Council are doing	£190 per sign	Yes	2 weeks to provide 3 quotations	N/A